

BILL NO. R-74-09-19

RESOLUTION NO. R-78-74

A RESOLUTION transferring certain funds in  
the 1974 Budget of the Police Department

WHEREAS, there are various operating accounts in the Police  
Department's Budget that do not have sufficient funds for the balance of  
1974; and

WHEREAS, there are excessive funds in the Police Salary Account  
due to less than full employment.

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL  
OF THE CITY OF FORT WAYNE:

That the sum of \$72,015.00 is hereby transferred from Account No.  
71-111, Salaries, to the following Accounts:

\$3,000.00 to Account 71-131	Educational Incentive
6,300.00 to Account 71-132	Shift Differential
15,000.00 to Account 71-252	Repair of Equipment
700.00 to Account 71-322	Oil
2,500.00 to Account 71-323	Tires
700.00 to Account 71-324	Garage & Motor
6,500.00 to Account 71-332	Medical
11,640.00 to Account 71-37	Supplies
12,000.00 to Account 71-43	Repair Parts
75.00 to Account 71-57	Licenses
7,100.00 to Account 71-726	Other Equipment
6,500.00 to Account 71-726	Other Equipment

*William T. King*

APPROVED AS TO FORM  
AND LEGALITY, \_\_\_\_\_

CITY ATTORNEY

Read the first time in full and on motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on \_\_\_\_\_ (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_, 197\_\_\_\_\_, at \_\_\_\_\_ o'clock P.M., E.S.T.

Date: \_\_\_\_\_

CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_, seconded by \_\_\_\_\_, and duly adopted, placed on its passage. Passed (~~Lost~~) by the following vote:

	AYES <u>9</u>	NAYS <u>0</u>	ABSTAINED _____	ABSENT _____ to-wit:
BURNS	<u>X</u>	_____	_____	_____
HINGA	<u>X</u>	_____	_____	_____
KRAUS	<u>X</u>	_____	_____	_____
MOSES	<u>X</u>	_____	_____	_____
NUCKOLS	<u>X</u>	_____	_____	_____
SCHMIDT, D.	<u>X</u>	_____	_____	_____
SCHMIDT, V.	<u>X</u>	_____	_____	_____
STIER	<u>X</u>	_____	_____	_____
TALARICO	<u>X</u>	_____	_____	_____

DATE: \_\_\_\_\_

9/24/74

CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. B-78-74 on the 24th day of September, 1974.

ATTEST: (SEAL)

Charles M. Talarico  
CITY CLERK

Samuel J. Talarico  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 25th day of September, 1974, at the hour of 10:30 o'clock A. M., E.S.T.

CITY CLERK

Approved and signed by me this 25th day of September, 1974, at the hour of 11:30 o'clock A. M., E.S.T.

MAYOR

Date September 12, 1974.

TO THE CITY CONTROLLER:

The POLICE


(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 3,000.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-1-131 Title Educational Incentive.

Reason for Transfer This account is used to pay incentives for officers who  
educate themselves in police profession related college subjects. The program  
has been more effective than originally anticipated. The 1974 allocation is for  
\$ 24,000.00. The pro-rated expenditure in this account will exceed \$ 26,750.00.  
There is insufficient funding in this account for the remainder of the year.

  
\_\_\_\_\_  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date

September 12, 1974.

TO THE CITY CONTROLLER:

FROM POLICE

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 6,300.00 from

Account No. 71-1-11 Title Salaries to

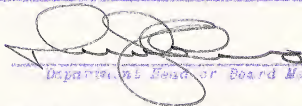
Account No. 71-1-132 Title Shift Differential

Reason for transfer This account is used to pay employee bonuses for

working second and third shifts. The 1974 allocation for this account is

\$ 100,000. A pro-rated annual expenditure based upon current account

balance (\$ 29,160.85) is in excess of \$ 106,250.00. There is insufficient funding in this account for the remainder of the year.

  
Department Head or Board Member

Directions - Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's Office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974.

TO THE CITY CONTROLLER:

The POLICE  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 15,000.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-2-252 Title Repair of Equipment.

Reason for Transfer This account is used to cover the cost of labor and  
repair of all office equipment, garage equipment, rolling stock, and firearms.

The 1974 allocation for this account is \$19,000.00. There has been \$18,200.76  
encumbered against this account to date. There insufficient funds in this  
account for the rest of the year.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974.

TO THE CITY CONTROLLER:

The POLICE  
(Department)

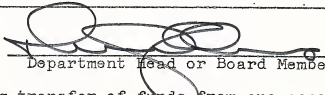
requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 700.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-3-322 Title Oil.

Reason for Transfer This account is used to purchase motor oil and lubricants for all police department vehicles. This account has a 1974 allocation of \$ 1,200.

There has been \$1,100.00 encumbered against this account to date. There is insufficient monies in this account for the remainder of the year.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974

TO THE CITY CONTROLLER:

The POLICE

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 2,500.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-3-323 Title Tires.

Reason for Transfer This account is used to purchase tires and tubes for police department rolling stock. The 1974 allocation for this account is \$4,500.00. The account is encumbered for \$ 4,475.00 to date.

There is insufficient monies in this account for the remainder of the year.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974

TO THE CITY CONTROLLER:

The POLICE

(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 700.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-3-324 Title Garage and Motor.

Reason for Transfer This account is used to purchase motor vehicle equipment of an expendable nature, i.e. sparking plugs, points, mufflers.

This account was allocated \$500.00 for 1974. There is no balance in this account.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.



Date September 12, 1974.

TO THE CITY CONTROLLER:


The POLICE  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 6,500.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-3-332 Title Medical.

Reason for Transfer This account covers the cost of medical  
expenses of officers injured while on duty and injury to prisoners  
while in our custody. The 1974 allocation for this account is  
\$10,000.00. We have encumbered \$10,086.09 to this date. There is  
no balance in this account.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974.

TO THE CITY CONTROLLER:


The POLICE  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 11,640. from

Account No. 71-1-11 Title Salaries to

Account No. 71-3-37 Title Supplies.

Reason for Transfer This account is used to pay for all supplies  
of a readily expendable nature, i.e. Flashlight batteries, ammunition,  
photo supplies, and fusees, The 1974 allocation for this account is  
\$20,000.00. We have encumbered \$18,329.40 to this date. The balance  
in this account is insufficient for the remainder of the year.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date SEPTEMBER 12, 1974.

TO THE CITY CONTROLLER:

The POLICE  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 12,000.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-4-43 Title Repair Parts.

Reason for Transfer This account is used for the purchase of  
finished materials used to repair worn or broken equipment.

The 1974 allocation is \$13,000.00. There has been \$12873.85

encumbered against this account to date. There is insufficient  
funds in this account for the remainder of the year.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974

TO THE CITY CONTROLLER:


The POLICE  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 75.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-5-57 Title Licenses.

Reason for Transfer This account is used to purchase licenses and transfers for police department vehicles. The 1974 allocation for this account is \$200.00. There has been expended \$130.00 from this account to date. There is insufficient monies in this account for the remainder of the year.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974.

TO THE CITY CONTROLLER:

The POLICE

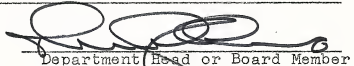
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 7,100.00 from

Account No. 71-1-11 Title Salaries to

Account No. 71-1-726 Title Other Equipment.

Reason for Transfer This account is used for the purchase of  
equipment of a non expendable nature, i.e. furniture, typewriters,  
filing cabinets, business machines, and etc. We need more equipment  
for expanding services. There has been encumbered \$18,623.79,  
against the \$20,000.00 allocated for this account. There is an  
insufficient balance in this account for the remainder of the year.

  
\_\_\_\_\_  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date September 12, 1974.

TO THE CITY CONTROLLER:

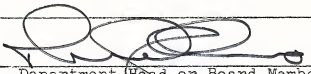
The POLICE  
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 6,500. from

Account No. 71-1-11 Title Salaries to

Account No. 71-7-726 Title Other Equipment .

Reason for Transfer This account is used for the purchase of  
equipment of a non expendable nature, i.e. furniture, typewriters,  
business machines. We need more equipment for expanding services.  
There has been encumbered \$18,623.79 against the allocated  
\$20,000.00 in this account. There is insufficient funds in this  
account for the remainder of the year and the expanded services.

  
Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

DIGEST SHEETTITLE OF ORDINANCE RESOLUTION B-74-09-19DEPARTMENT REQUESTING ORDINANCE POLICE DEPARTMENT

SYNOPSIS OF ORDINANCE THERE ARE VARIOUS OPERATING ACCOUNTS IN THE  
POLICE DEPARTMENT'S BUDGET THAT DO NOT HAVE SUFFICIENT BALANCES TO PAY  
EXPENSES FOR THE BALANCE OF 1974. WHEREAS THERE IS EXCESSIVE FUNDS  
IN THE POLICE SALARY ACCOUNT BECAUSE OF LESS THAN FULL EMPLOYMENT,  
\$72,015 IS BEING REQUESTED TRANSFERED TO THE VARIOUS EXPENDITURE ACCOUNTS.

EFFECT OF PASSAGE PROVIDE SUFFICIENT FUNDS IN THE OPERATING ACCOUNTS  
OF THE POLICE DEPARTMENT.

EFFECT OF NON-PASSAGE OPERATION OF THE POLICE DEPARTMENT WILL BE  
HAMPERED BY THE LACK OF SUPPLIES & MATERIALS.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \_\_\_\_\_

\$72,015 FROM THE 71-111ASSIGNED TO COMMITTEE (J.N.) Finance